

SOUTH AFRICAN POLICE SERVICE (SAPS) – ICT EXPENDITURE AND ASSET UTILISATION

South African Police Service (SAPS) overview on Information and Communication Technology (ICT) asset utilisation and management. Summary information below is for assessing cost effective and efficient management of ICT resources as per the needs of the department.



R20 BILLION

South African Government's estimated expenditure on ICT in 2020

R3.8 BILLION

SAPS estimated expenditure on ICT in 2020



SAPS ICT EXPENSES:

R1.8 BILLION

spent on computer services i.e. State Information Technology Agency (SITA) charges

The review has found that SAPS is heavily reliant on SITA even though there are certain legislative provisions which allow the department to procure ICT systems from external parties other than SITA. There is a need for the department to conduct a detailed assessment of whether it is cheaper and effective to utilise SITA relative to private ICT firms.

R891 MILLION

spent on ICT operational support across the department's police stations, divisions and centres

SAPS ICT BREAKDOWN:

70%

Computer services

16%

Communication

14%

Other machinery and equipment



SAPS ICT NEEDS

- **880** OUT OF **1154** POLICE STATIONS HAVE CASE MANAGEMENT SYSTEMS
- **60** OUT OF **1154** POLICE STATIONS HAVE THE AUTOMATED FINGERPRINT (AFIS) SYSTEM